

INCOME		EXPENSES - continued	
			FAMILY ACTIVITIES EXPENSE
ASSOCIATE MEMBERS	\$ 3,700.00	FMILY PICNIC	\$ 300.00
INACTIVE INSURANCE MEMBERS	\$ -	DINNER FOR WIDOWS	\$ 400.00
NEW MEMBERS	\$ 120.00	FALL FAMILY OUTING	\$ 210.00
INCOME = SARA DAYE ACCOUNT	\$ 11,700.00	Christmas Recognition of Widows	\$ 175.00
INCOME - SB ACCOUNT	\$ -	VALENTINES DAY DANCE	\$ 2,000.00
WB&T - RECYCLE	\$ 60.00	TOTAL FAMILY ACTIVITIES EXPENSES	\$ 3,085.00
FRUIT SALE	\$ 3,500.00		
PENNY PER DAY	\$ 400.00	YOUTH ACTIVITIES EXPENSE	
STATE RAFFLE	\$ 1,400.00	FREE THROW CONTEST	\$ 180.00
FISH FRIES	\$ 2,500.00	MATH AWARDS	\$ 100.00
RSVP REFUND	\$ 200.00	SOCIAL STUDIES AWARDS	\$ 100.00
RELIGIOUS APPRECIATION DINNER	\$ 600.00	STATE POSTER / POEM / ESSAY CONTEST	\$ 300.00
SPAGHETTI DINNER 5K RUN - OPLAMB	\$ 250.00	YOUTH / SCHOOL PROJECTS	\$ 400.00
VALENTINE DANCE	\$ 2,500.00	BOY SCOUT SUPPORT	\$ 200.00
MISCELLANEOUS INCOME	\$ 250.00	SQUIRES ADVERTISEMENT	\$ -
HOST STATE BASKETBALL TOURNAMENT	\$ 500.00	TOTAL YOUTH ACTIVITIES EXPENSES	\$ 1,280.00
PANCAKE BREAKFAST	\$ 300.00		
Council Clothing	\$ 1,000.00	COMMUNITY ACTIVITIES EXPENSE	
softball Sponsorship	\$ 300.00	CHRISTMAS OUTREACH	\$ 100.00
St. Patrick's Day Party	\$ 1,000.00	BREAKFAST WITH SANTA	\$ 600.00
TOTAL INCOME	\$ 30,080.00	OP LAMB AWARDS DINNER	\$ 500.00
		PANCAKE BREAKFAST	\$ 100.00
		SPAGHETTI DINNER 5K RUN - OPLAMB	\$ 250.00
EXPENSES		TOTAL COMMUNITY ACTIVITIES EXPENSES	\$ 1,550.00
OPERATING EXPENSES		PRO LIFE EXPENSE	
SUPREME PER CAPITA	\$ 700.00	DONATIONS (TO THOSE THAT PROVIDE FINANCIALS)	\$ 2,700.00

STATE PER CAPITA	\$ 1,100.00		PRO - LIFE RALLY - WASHINGTON DC	\$ 300.00
CATHOLIC ADVERTISING	\$ 160.00		TOTAL PRO - LIFE EXPENSES	\$ 3,000.00
FINANCIAL SECRETARY	\$ 425.00			
INSURANCE	\$ 200.00		COUNCIL ACTIVITIES EXPENSE	
COUNCIL SUPPLIES	\$ 400.00		AWARDS NIGHT / INSTALLATION DINNER	\$ 180.00
STATE CONVENTION - DELEGATES	\$ 300.00		CHRISTMAS PARTY	\$ -
MID-YEAR MEETING - GRAND KNIGHT	\$ 100.00		COUNCIL clothing	\$ 1,000.00
ORGANIZATIONAL MTG - DIRECTORS	\$ 150.00		SCAPBOOK SUPPLIES	\$ 100.00
STATE CONVENTION ADVERTISEMENT	\$ 125.00		WEBSITE	\$ 100.00
NAME TAGS	\$ 150.00		PHOTOGRAPHY SUPPLIES	\$ 50.00
KNIGHT LAMP	\$ 1,800.00		SPORTS EQUIPMENT	\$ 350.00
FLOWERS AND CARDS	\$ 350.00		K O C SPORTS TOURNMENTS	\$ 500.00
FORTH DEGREE ADVERTISEMENT	\$ 35.00		HOST STATE K OF C BASKETBALL TOURNAMENT	\$ 500.00
GK DIRECTORY 8 @ \$50.00	\$ 400.00		SOFTBALL LEAGUE	\$ 750.00
PENNY PER DAY	\$ 400.00		GOLF LEAGUE	\$ 100.00
BENEVOLENCE FUND	\$ 300.00		FISH FRY	\$ 1,200.00
LECTURER MEETING SUPPLIES	\$ 600.00		FRUIT SALE	\$ 2,200.00
DISPLAY - Activity Center	\$ 570.00		STATE RAFFLE	\$ 700.00
BISHOP'S FUND	\$ 100.00		NEW ACTIVITIES	\$ 500.00
Attendance Prize	\$ 120.00		HE'S MY BROTHER	\$ 575.00
TOTAL OPERATING EXPENSES	\$ 8,485.00		TOTAL COUNCIL ACTIVITIES EXPENSES	\$ 8,805.00
CHURCH ACTIVITIES EXPENSE			CAPITAL INVESTMENT EXPENSE	
COLUMBUS DAY WEEKEND	\$ 100.00		TOTAL CAPITAL INVESTMENT EXPENSE	\$ -
MEMORIAL MASS	\$ 100.00			
MAINTENANCE OF THE MEMORIAL	\$ 600.00		PROGRAM DIRECTOR EXPENSE	
RELIGIOUS APPRECIATION NIGHT	\$ 800.00		PROGRAM SUPPLIES	\$ 75.00
PARISH FAMILY EVENTS	\$ 100.00		TOTAL PROGRAM DIRECTOR EXPENSES	\$ 75.00
KEEP CHRIST IN CHRISTMAS	\$ 100.00			
RSVP	\$ 1,000.00		MEMBERSHIP EXPENSES	
VOCATIONS SUPPORT PROJECT	\$		RECRUITMENT	\$

	500.00			200.00
SEMINARIAN SUPPORT	\$ 500.00		TOTAL MEMBERSHIP EXPENSES	\$ 200.00
TOTAL CHURCH ACTIVITIES EXPENSE	\$ 3,800.00			
			TOTAL INCOME	\$30,280.00
			TOTAL EXPENSE	\$30,280.00
			BALANCE	\$ -